

## Strategic Plan for Sports Premium spending 2017/18

Funding in two amounts during the year 2017/18 - £8900

Carry forward from 2016/17 - £3774

**TOTAL £12674**

*All provision has been based on increasing levels of activity and engagement in sport and has been used in a way that supports the school to develop a sustainable approach to increased physical activity and sport through CPD for staff and adding a range of after school sports activities as well as competitive sports.*

Predicted spend £	Area of spend	Expected Impact
<b>£1000</b>	<b>Curriculum dance / teacher CPD (R&amp;B dance)</b>	This had a particular impact on children's engagement with dance last year and is planned again for this year. All children benefitted in terms of the quality of the outcome and it gives teachers excellent CPD to support quality PE provision in future.
<b>£600</b>	<b>Sports Competitions. 17/18</b>	Children will have opportunities to take part in competitive sport as these arise throughout the year. This will cover the cost of travel, supply and other related costs.
<b>£3000</b>	<b>Afterschool Sports clubs and coaching Sept 2017 – July 2018</b>	Year groups will benefit from professionally run sports clubs increasing enjoyment and participation in sport. Various sports to be offered over the year to include children in Yr1 /2; Yr3 /4; Yr 5/6 . (If possible 3 clubs per week each term.)
<b>£600</b>	<b>Gymnastics equipment and other sports equipment needed</b>	Gymnastics benches need replacing and fencing equipment needs replacing for fencing club. Other equipment may need up-dating during the year.
<b>£3000</b>	<b>Forest schools</b>	To give children OAA activities led by a fully qualified leader.
<b>£8200</b>	<b>Total</b>	Potential C/F for project = £4474
Balance to be used on improvements to the playground possibly April 2018	Developing the area under the trees into an adventure activity trail.	To increase the imaginative physical play opportunities for children at break times through the improvement in the surface and the installation of large play equipment in the area currently known as the 'sensory garden' this is in need of refurbishment and will be re-purposed for activity and physical play.