

Strategic Planning for Pupil Premium Spending 2017 / 2018

Pupil Premium funding: School Budget Share 2017/18 = £25260

| Focus of Expenditure | Estimated cost | Expected Impact |
|---|-----------------------|--|
| SENCO (0.2 FTE) to support interventions and provision for all vulnerable children including Pupil Premium | £8700 | Detailed tracking and analysis of the impact of interventions and provision for vulnerable children will enable the school to respond quickly to each child's needs and to provide effective intervention that has positive impact on children's progress in learning as well as supporting effective communication and liaison with parents and carers. |
| Additional teacher costs to enable class teachers to have dedicated time to undertake interventions with vulnerable children and those at risk of not achieving as well as they should. | £2500 | Class teachers in KS2 will have time across the year to work with groups and individuals whilst another teacher takes their class. This will enable the teachers to have quality time with the more vulnerable learners and to provide a teacher who is a regular member of the teaching team so that progress is consistent and continues for all children. |
| Teaching Assistants – additional members of staff working with identified children or classes where additional need exists for vulnerable children. | £10800 | The vulnerable children will have additional adult support from fully briefed and well qualified support staff to enable them to access the curriculum and to make good progress with their learning. |
| Lunch club – staffing and resources | £1000 | Cost of staff to provide a structured lunch club for those children who need additional support to socialise at lunchtime or to develop positive play. |
| Trips and residential trips, paid for families in receipt of FSMs. | £250 | Families who had difficulties paying for trips are helped with this funding to ensure that children from low income families can access trips, which enrich learning and engage children in learning through first-hand experience supporting them to make better progress. |
| Play therapy sessions with a highly qualified play therapist | £2000 | Children who have an identified need for support with mental health issues, emotional or social aspects have the opportunity to work with a therapist to address these needs. This will have a positive impact on their ability to access learning or a need for further support from an outside agency will be identified. |
| Total | £25250 | |