

## Planned Pupil Premium Spending 2016 / 2017

**Pupil Premium funding: School Budget Share 2016/17 = £29990**

<b>Focus of Expenditure</b>	<b>Anticipated cost</b>	<b>Expected Impact</b>
SENCO (0.2 FTE from Sept 2016) to support interventions and provision for all vulnerable children including Pupil Premium	<b>£12,790</b>	Detailed tracking of the interventions and their impact will be undertaken. CPD will be given to other support staff to enable them to undertake carefully targeted interventions. The SENCo will be able to support teachers and parents through advice and meetings and be readily available to ensure that all children achieve as highly as possible.
1: 1 support for some PP / vulnerable children	<b>£9200</b>	Greater support in class to be targeted on specific children, which enabled either a TA to work with these children or released the class teacher to work more closely, to accelerate progress especially in reading, writing and maths.
On-going cost of TA hours increased in 15/16 to cover some time before school so that they can be prepared for pre – teaching for vulnerable children.	<b>£1900</b>	Support staff had all the information they needed in advance of teaching to ensure that the pupils they were supporting could access the learning more easily. This included pre-teaching some aspects of the lessons or supporting the child to respond to feedback from a previous lesson. This was found to have a significant impact on the quality of the TA support in class during 2015/16 so will be continuing.
Lunch club	<b>£2000</b>	Cost of staff to provide a structured lunch club for those children who need additional support to socialise at lunchtime or to develop positive play.
Trips and residential trips, paid for families in receipt of FSMs.	<b>£600</b>	Families who had difficulties paying for trips were helped with this funding to ensure that they could go on trips , which enrich learning and engage children through first-hand experience supporting them to make better progress.
Play therapy sessions with a highly qualified play therapist	<b>£3500</b> (cost for the summer term plus an additional 55 hours £2750 for the autumn and spring terms 2016/7)	Children who had an identified need for support with mental health issues, emotional or social aspects had the opportunity to work with a therapist to address these needs. Children with parents who are members of HMF have also benefitted from this pastoral support and this will continue in 16/17. This intervention had a positive impact on the children and enabled them to engage more fully with their learning, improving their rate of progress.
<b>Total</b>	<b>£31700</b>	